Blauvelt Free Library

541 Western Highway, Blauvelt, NY 10913

2026 Adopted Budget

Income

Donations/Fines/Fund Raising	4,375
School District Tax Revenue	207,000
Town of Orangetown Tax Revenue	692,968
Interest on Reserves	34,000
Transfer from Reserves	25,000
Total Income	963,343

Operating Expenses

Personnel (Salaries & Benefits)	652,934
Materials (Print and Digital)	47,000
Automation + Online Services	22,000
Library Programs (Children & Adult)	33,000
Office Supplies	12,000
Building Maintenance	13,000
Equipment Services	15,000
Utilities	27,800
Insurance (Library)	36,000
Capital Expense	25,000
Miscellaneous	35,500
Total operating Expenses	919,234